

ATOS ANNUAL MEETING COMMITTEE/OFFICER /ACTIVITY REPORT FORM (2014)

Name of Activity: Convention Planning Coordinator (CPC)

Committee Chair/Officer Name: Michael D. Kinerk

Date of Report: June 17, 2014

1. Actions completed since the 2013 Annual Meeting: (Please bullet actions completed.)

- Indianapolis 2014 venue contract final approval
- Philadelphia / Wilmington 2015 convention artists, budget, bus and venue contracts all approved.
- Planning for 2016 Cleveland / Western Reserve convention.
- Planning for 20xx Tampa/Sarasota FL convention with Manasota and Central Florida chapters
- Planning for 20xx Salt Lake City convention.
- Hotel contract approved by Board for ATOS 2014 Summer Youth Adventure (Portland)
- On-going assistance with Hotel selection for ATOS 2014 Adult Organ Camp (San Diego)
- Assistance with Hotel selection for ATOS 2014 Board Retreat (St. Louis)

2. Actions begun but incomplete since the 2013 Annual Meeting: (Please bullet actions begun.)

- Philadelphia / Wilmington 2015 artist roster approval
- Hotel final contract for ATOS 2014 Summer Youth Adventure (Portland)
- Final Hotel contract for ATOS 2014 Adult Organ Camp (San Diego)
- Final Hotel contract for ATOS 2014 Board Retreat (St. Louis)

3. Goals to be reached by the 2015 Annual Meeting: (Please bullet goals.)

- Cleveland 2016 convention bid submission by Western Reserve chapter.
- Cleveland 2016 convention chairman ratification.
- Cleveland 2016 hotel RFP and review of all proposals.
- Obtain firm chapter bid for ATOS annual convention 2017
- Obtain firm chapter bid for ATOS annual convention 2018

4. Amount budgeted for your committee: \$ 0

Amount expended by your committee: CPC Convention lodging exp. in Board/Staff budget

5. Comments: (Any bulleted special notations, problems, or suggestions should be included here.)

(See below, item #6)

6. Two or three sentence summary of your actions. These will be included with your report and published in the minutes that appear on line.

Your ATOS Convention Planning Coordinator completed work with host chapters for ATOS annual conventions in Indianapolis (2014), and Philadelphia/Wilmington (2015). Discussions are proceeding for possible 2016 annual conventions in Western Reserve (Cleveland) area, and later conventions are under discussion in Tampa/Sarasota Florida and Salt Lake City.

Since 1986 (the past 28 years), ATOS has benefited from average annual income of \$13,658 in its share of convention profits. Cumulative income to ATOS from those 28 conventions has been **\$382,410**. The ATOS 40% share of profit from the Atlanta 2013 convention was \$14,151.65. This was above budget expectations. Paid attendance was approximately 438. All conventions were critically-acclaimed artistic successes.