

## ATOS MID-YEAR COMMITTEE/OFFICER ACTIVITY REPORT FORM (2014)

Name of Activity: Convention Planning Coordinator (CPC)

Committee Chair/Officer Name: Michael D. Kinerk

Date of Report: Feb. 6, 2014

### 1. Actions completed since the 2013 Annual Meeting: (Please bullet actions completed.)

- Convention handbook updates approved by Board
- Atlanta Convention 2013 convention assistance rendered by phone
- Indianapolis 2014 budget & on-line registration system assistance
- Indianapolis Convention 2014 convention planning assistance rendered by phone
- Indianapolis Convention 2014 artist roster approval
- Indianapolis Convention 2014 budget approval
- Planning for 2015 convention in Philadelphia / Wilmington DE area preparatory discussions
- Contract for 2015 Philadelphia/Wilmington DE convention: Doubletree hotel at \$117 /rm rate

### 2. Actions begun but incomplete since the 2013 Annual Meeting: (Please bullet actions begun.)

- Indianapolis 2014 venue contract final approval
- Philadelphia / Wilmington 2015 convention budget review & development
- Philadelphia / Wilmington 2015 artist roster approval
- Philadelphia / Wilmington 2015 venue contract review & discussions by phone
- Planning for 20xx Salt Lake City convention, with local SLC members & Ken Double
- Planning for 20xx Tampa/Sarasota FL convention with officials of Manasota and Central Florida chapters
- Assistance with Hotel review & selection for ATOS 2014 Summer Youth Adventure

### 3. Goals to be reached by the 2014 Annual Meeting: (Please bullet goals.)

- Indianapolis 2014 venue contracts approval
- Hotel selection for ATOS 2014 Summer Youth Adventure
- Philadelphia / Wilmington 2015 artist roster approval
- Philadelphia / Wilmington 2015 budget approval

4. Amount budgeted for your committee: \$ 0.00

Amount expended by your committee: CPC Convention lodging exp. in Board/Staff budget

### 5. Comments: (Any bulleted special notations, problems, or suggestions should be included here.)

ATOS has, since 1986 (the past 28 years), benefited from average annual income of \$ 13,658 in its share of convention profits. Cumulative income to ATOS from those 28 conventions has been **\$ 382,410**. The ATOS 40% share of profit from the Atlanta 2013 convention was \$14,151.65. This was above budget expectations. Paid attendance was approximately 438. (Attendance at the 2012 convention in L.A. was 335.)