

ATOS COMMITTEE/TASK FORCE/OFFICER ACTIVITY REPORT FORM MID-YEAR MEETING (2013)

Name of Activity: Convention Planning Coordinator (CPC)

Committee Chair/Task Force Chair/Officer Name: Michael D. Kinerk

Date of Report: Jan. 4, 2013

1. Actions completed since the 2012 Annual Meeting: (Please bullet actions completed.)

- Convention handbook updates approved by Board
- Southern California 2012 final financial settlement phone assistance
- Atlanta Convention 2013 convention assistance rendered by phone
- Atlanta Convention 2013 budget updates & logistics preparation assistance by phone
- Indianapolis 2014 budget & on-line registration system assistance
- Indianapolis Convention 2014 convention assistance rendered by phone
- Planning for 2015 convention in Philadelphia / Wilmington DE area preparatory discussions
- Solicitation of hotels bids for 2015 convention in Philadelphia / Wilmington DE area
- Planning for 20xx Salt Lake City continued, with local SLC members, Ken Double & CPC

2. Actions begun but incomplete since the 2012 Annual Meeting: (Please bullet actions begun.)

- Atlanta 2013 artist roster & venue contract approval
- Indianapolis 2014 convention budget submission for ATOS approval
- Indianapolis 2014 artist roster approval

3. Goals to be reached by the 2013 Annual Meeting: (Please bullet goals.)

- Atlanta 2013 artist roster approval
- Indianapolis 2014 convention budget approval
- Indianapolis 2014 artist roster approval
- Indianapolis 2014 artist roster approval

4. Amount budgeted for your committee: \$2,000

Amount expended by your committee: \$2,000

5. Comments: (Any bulleted special notations, problems, or suggestions should be included here.)

ATOS has, since 1986 (the past 27 years), benefited from average income of \$13,639 in its share of annual convention profits. The cumulative income to ATOS from all those conventions has been \$368,259. The ATOS 40% share of profit from the Los Angeles 2012 convention was \$4,524. This was far below budget expectations, due to diminished attendance and factors reviewed at L.A. Board meeting.