

ATOS ANNUAL COMMITTEE/OFFICER ACTIVITY REPORT FORM (2013)

Name of Activity ATOS SUMMER YOUTH ADVENTURE
(Please fill out separate form for each activity.)

Committee Chair/Officer Name: Jonas Nordwall

Date of Report: June 13, 2013

1. Actions completed since the 2012 Annual Meeting: (Please bullet actions completed.)

- Organized 2013 SYA in Portland, Oregon.**
- Selected teaching venues. Two venues require minimum use fee and remainder at no cost use fees.**
- Secured core teaching staff and John Ledwon as guest instructor.**
- Arrangements completed for hotel at \$92 plus taxes per night.**
- Completed arrangements for two 15 passenger vans at lowest corporate rates.**
- Coordinated information for promotional materials in TOJ and ATOS website.**
- Review applications and hotel reservations.**
- Secured arrangements for both Oregon and Columbia River chapters' participation.**
- Created preliminary budget not including donations which presently are \$12,500.00.**

2. Actions begun but incomplete since the 2012 Annual Meeting: (Please bullet actions begun.)

- Coordinating up to six volunteer drivers from both chapters for 2013 SYA.**
- Finalizing three 2013 meal locations.**
- Coordinating final 2013 teaching curriculum for publication.**
- Planning for 2014 SYA again in Pacific Northwest.**

3. Goals to be reached by the 2014 Annual Meeting: (Please bullet goals.)

- Organize 2014 SYA**
- Begin planning for 2015 and 2016 SYAs.**

4. Amount budgeted for your committee: Estimated \$9,000.00 plus \$12,500 donations received.

Amount expended by your committee: Estimated \$21,500.00

5. Comments: (Any bulleted special notations, problems, or suggestions should be included here.)

- Reschedule future SYA sessions during first week of August to allow for timely financial reporting and a longer fund raising period within new fiscal year period.**

