

ATOS MID-YEAR ACTIVITY REPORT FORM (2011)

Name of Activity: President's Report

Committee Chair/Officer Name: Ken Double

Date of Report: 1/3/11

1. Actions completed since the 2009 Annual Meeting:

- DVD Lessons series
- Seattle Convention CD
- Fund Raising
- Grant Writing
- TCM Fox Theatre event
- ATOS Theatre Organ Radio
- Travel for meetings with chapters and with specific individual sources for funding
- PR, marketing
- Assisting Mike Kinerk in finding convention locations
- chapter and individual member relations and communication

2. Actions begun but incomplete since the 2009 Annual Meeting:

See ongoing, above and reference other reports

3. Goals to be reached by the 2010 Annual Meeting:

See ongoing, above and reference reports

4. Amount budgeted for your committee:

Amount expended by your committee:

5. Comments:

Specific dollars expended from the Office of President and CEO (based on six months/Mid Year time frame - NOTE: this is ATOS related expense, NOT personal concert/touring expense.)

Office	\$ 3,000.00	Travel (Airfare/car/hotel)	\$ 2650.00
Postage	\$ 94.00	Insurance	\$ 2340.00
Taxes (set aside)	\$ 8,500.00	Meals/Entertainment	\$ 1,830.00
Mileage	approx 1350 mi	Taxis/Airport Parking	\$ 230
Printing	\$ 700	Donations/Dues/Memberships	\$ 850

\$ 20,194 expended plus mileage driven.

Dollars expended by ATOS to fund the Office of President/CEO for six months:
\$ 41,900 (approx. total accounting for September increase in contract amount.)